

2007 MUNICIPAL DATA SHEET

CAP

MUNICIPALITY: **BOROUGH OF MANVILLE** COUNTY: **SOMERSET**

(MUST ACCOMPANY 2007 BUDGET)

AUG 22 2007

ANGELO CORRADINO	12/31/2007
Mayor's Name	Term Expires

Municipal Officials	
PHILIP PETRONE	3/22/1999
Municipal Clerk	Date of Orig. Appt.
LISA M. GERICKONT	745
Tax Collector	Cert No.
LORI MAJESKI	T-1507
Chief Financial Officer	Cert No.
ROBERT B. CAGNASSOLA	50
Registered Municipal Accountant	Lic No.
C. DOUGLAS REINA	
Municipal Attorney	

Official Mailing Address of Municipality

BOROUGH OF MANVILLE

325 NORTH MAIN STREET

MANVILLE, NEW JERSEY 08835

Fax #: 908-231-8620

Name	Term Expires
SUSAN ASHER	12/31/2007
KENNETH OTRIMSKI	12/31/2009
THEODORE PETROCK, III	12/31/2009
ROBERT PETRONE	12/31/2007
KATHRYN QUICK	12/31/2008
STEPHEN SZABO	12/31/2008

Please attach this to your 2007 Budget and Mail to:

Director

Division of Local Government Services

Department of Community Affairs

Post Office Box 803

Trenton, New Jersey 08625

Division Use Only Municode _____ Public Hearing Date _____
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**2007
MUNICIPAL BUDGET
Municipal Budget of the Borough Of Manville, County Of Somerset, for the Fiscal Year 2007.**

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 6th day of March, 2007 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 6th day of March, 2007


Clerk

BOROUGH HALL

Address

MANVILLE, NEW JERSEY 08835

Address

908-725-9478

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of the appropriations

Certified by me, this 6th day of March, 2007


Registered Municipal Accountant

SUPLEE, CLOONEY & COMPANY

308 EAST BROAD STREET

WESTFIELD, NEW JERSEY 07090

908-789-9300

Address

Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of the appropriations and the budget is in full compliance with the Local Budget Law, N.J.S. 40:4-1 et seq.

Certified by me, this 6th day of March 2007


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: 8/23/ 2007

By:



It is hereby certified that the Approved Budget made part hereof complies with the requirements of law and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY

Department of Community Affairs

Director of the Division of Local Government Services

Dated: _____ 2007

By: _____

MUNICIPAL BUDGET NOTICE

SECTION 1.

Municipal Budget of the Borough Of Manville, County Of Somerset for the Fiscal Year 2007

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for year 2007;

Be it Further Resolved, that said Budget be published in the COURIER NEWS in the issue of March 13th, 2007

The Governing Body of the Borough of Manville does hereby approve the following as the Budget for the year 2007:

RECORDED VOTE

(insert last name)	{		{	ABSTAINED	{
	{		{		{
	{	AYES	{	NAYS	{
	{		{		{
	{		{	ABSENT	{

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Borough Of Manville, County Of Somerset, on

March 6th, 2007

A Hearing on the Budget and Tax Resolution will be held at Municipal Building, on April 10, 2007 at 5:30 (p.m.) at which time and place objections to said Budget and Tax Resolution for the year 2006 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT - (CONTINUED)

SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	GENERAL BUDGET	WATER UTILITY	SEWER UTILITY	UTILITY
BUDGET APPROPRIATIONS - ADOPTED BUDGET	12,522,235.05		2,786,256.00	
BUDGET APPROPRIATIONS ADDED BY N.J.S. 40A:4-87	20,536.00			
EMERGENCY APPROPRIATIONS			60,000.00	
TOTAL APPROPRIATIONS	12,542,771.05		2,846,256.00	
EXPENDITURES:				
PAID OF CHARGED (INCLUDING RESERVE FOR UNCOLLECTED TAXES)	11,958,701.87		2,913,021.08	
RESERVED	481,901.09		47,555.64	
UNEXPENDED BALANCES CANCELED	102,168.09			
TOTAL EXPENDITURES AND UNEXPENDED BALANCES CANCELED	12,542,771.05		2,960,576.72	
OVEREXPENDITURES*			-114,320.72	

EXPLANATIONS OF APPROPRIATIONS FOR "OTHER EXPENSES"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.

Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

* SEE BUDGET APPROPRIATION ITEMS SO MARKED TO THE RIGHT OF COLUMN "EXPENDED 2006 RESERVED."

EXPLANATORY STATEMENT - (CONTINUED)

BUDGET MESSAGE

BOROUGH OF MANVILLE

"CAPS" CALCULATIONS

N.J.S.40A:4 - 45:1 et. seq. "The Local Government Cap Law" places limits on municipal expenditures. Commonly referred to as the "CAPS", it is actually calculated by a method established by the law.

In general the actual calculation works as follows. Starting with the figure in the 2006 budget for Total General Appropriations certain 2006 budget figures are subtracted; including the reserve for uncollected taxes, debt service, State and Federal aid, etc. Take the resulting figure and multiply it by 2.5% and this gives you the basic "CAP" or the amount of appropriations increase allowed over the 2006 Total General Appropriations. The Total General Appropriations may also be increased by 3.5%, if prior, to the introduction of the 2007 budget an index rate ordinance is approved by the governing body.

In addition to the increase allowed above, any increase funded by increase valuations from new construction or improvements is also allowed.

Also, the "CAPS" may be exceeded if approved by referendum. The actual "CAPS" for this municipality will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs, but the calculations upon which this budget was prepared are as follows:

EXPLANATORY STATEMENT - (CONTINUED)

BOROUGH OF MANVILLE

"CAPS" CALCULATIONS

Total General Appropriations for 2006		\$12,522,235.00
Add: Cap Base Adjustment		1,097,000.00
Adjusted Total General Appropriations for 2006		<u>13,619,235.00</u>
Less Exceptions:		
Total Other Operations	\$1,600,690.00	
Total Interlocal Service Agreements	\$295,662.00	
Total Public & Private Programs	169,426.00	
Total Capital Improvements	65,000.00	
Total Municipal Debt Service	1,608,000.00	
Total Deferred Charges	61,798.00	
Reserve for Uncollected Taxes	<u>1,345,000.00</u>	
Total Exceptions		<u>5,145,576.00</u>
Amount on Which 3.50% is Applied		8,473,659.00
3.50% "CAP"		<u>296,578.07</u>
Allowable Operating Appropriations before Additional Exceptions		
per (N.J.S.A. 40a: 4 - 45.3)		8,770,237.07
Add:		
Increase in Ratables from New Construction & Improvements		
Cap Bank		<u>66,324.07</u>
Maximum Allowable Appropriations After Modifications		<u>\$8,836,561.14</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES

	"FCOA"	ANTICIPATED		REALIZED IN CASH IN 2006
		2007	2006	
1. SURPLUS ANTICIPATED				
	08-101	1,800,000.00	1,800,000.00	1,800,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES				
	08-102			
TOTAL SURPLUS ANTICIPATED				
	08-100	1,800,000.00	1,800,000.00	1,800,000.00
3. MISCELLANEOUS REVENUES - SECTION A: LOCAL REVENUES				
LICENSES:				
	XXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
ALCOHOLIC BEVERAGES				
	08-103	14,000.00	14,000.00	16,708.00
OTHER				
	08-104	10,000.00	10,000.00	70,924.92
FEES AND PERMITS				
	08-105	12,000.00	50,000.00	12,545.12
FINES AND COSTS:				
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
MUNICIPAL COURT				
	08-110	150,000.00	150,000.00	184,255.09
OTHER				
	08-109			
INTEREST AND COSTS ON TAXES				
	08-112	40,000.00	40,000.00	49,515.77
INTEREST AND COSTS ON ASSESSMENTS				
	08-115			
PARKING METERS - MUNICIPAL				
	08-111			
INTEREST ON INVESTMENTS AND DEPOSITS				
	08-113	80,000.00	30,000.00	120,015.40
ANTICIPATED UTILITY OPERATING SURPLUS				
	08-114	1,000,000.00	1,000,000.00	1,000,000.00

CURRENT FUND - ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES

SUMMARY OF REVENUES

	"FCOA"	ANTICIPATED		REALIZED IN
		2007	2006	CASH IN 2006
1. SURPLUS ANTICIPATED (SHEET 4, #1)				
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
	08-101	1,800,000.00	1,800,000.00	1,800,000.00
2. SURPLUS ANTICIPATED WITH PRIOR WRITTEN CONSENT OF DIRECTOR OF LOCAL GOVERNMENT SERVICES (SHEET 4.#2)				
	08-102			
3. MISCELLANEOUS REVENUES:				
TOTAL SECTION A: LOCAL REVENUES				
	08-001	1,306,000.00	1,294,000.00	1,453,964.30
TOTAL SECTION B: STATE AID WITHOUT OFFSETTING APPROPRIATIONS				
	09-001	2,495,317.52	2,403,408.00	2,403,408.00
TOTAL SECTION C: DEDICATED UNIFORM CONSTRUCTION CODE FEES OFFSET WITH APPROPRIATIONS				
	08-002	75,000.00	75,000.00	203,367.00
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION D: DIRECTOR OF LOCAL GOVERNMENT SERVICES - INTERLOCAL MUNICIPAL SERVICE AGREEMENTS				
	11-001	60,153.00	81,428.00	31,867.29
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION E: DIRECTOR OF LOCAL GOVERNMENT SERVICES - ADDITIONAL REVENUES				
	08-003			
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION F: DIRECTOR OF LOCAL GOVERNMENT SERVICES - PUBLIC & PRIVATE REVENUES				
	10-001	77,584.24	186,748.88	186,748.88
SPECIAL ITEMS OF GENERAL REVENUE ANTICIPATED WITH PRIOR WRITTEN CONSENT OF				
TOTAL SECTION G: DIRECTOR OF LOCAL GOVERNMENT SERVICES - OTHER SPECIAL ITEMS				
	08-004	420,866.89	339,802.00	339,975.22
TOTAL MISCELLANEOUS REVENUES				
	13-099	4,434,921.65	4,380,386.88	4,619,330.69
4. RECEIPTS FROM DELINQUENT TAXES				
	15-499	225,000.00	225,000.00	321,085.60
5. SUBTOTAL GENERAL REVENUES (ITEMS 1,2,3 AND 4)				
	13-199	6,459,921.65	6,405,386.88	6,740,416.29
6. AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET:				
A) LOCAL TAX FOR MUNICIPAL PURPOSES INCLUDING RESERVE FOR UNCOLLECTED TAXES				
	07-190	6,860,700.85	6,137,384.17	XXXXXXXXXXXX
B) ADDITION TO LOCAL DISTRICT SCHOOL TAX				
	07-191			XXXXXXXXXXXX
TOTAL AMOUNT TO BE RAISED BY TAXES FOR SUPPORT OF MUNICIPAL BUDGET				
	07-199	6,860,700.85	6,137,384.17	7,127,406.81
7. TOTAL GENERAL REVENUES				
	13-299	13,320,622.50	12,542,771.05	13,867,823.10

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
GENERAL GOVERNMENT:							
ADMINISTRATIVE & EXECUTIVE:							
Salaries & Wages	20-100- 1	160,000.00	152,000.00		152,750.00	151,732.22	1,017.78
Other Expenses	20-100- 2	65,000.00	60,000.00		60,000.00	57,088.85	2,911.15
MAYOR & COUNCIL							
Salaries & Wages	20-110- 1	43,000.00	37,000.00		37,205.00	37,000.34	204.66
Other Expenses	20-110- 2	7,000.00	3,000.00		11,900.00	5,987.65	5,912.35
ELECTIONS							
Other Expenses	20-120- 2	3,000.00	3,000.00		3,000.00	1,874.35	1,125.65
FINANCIAL ADMINISTRATION:							
Salaries & Wages	20-130- 1	120,000.00	115,000.00		113,000.00	112,399.81	600.19
Other Expenses	20-130- 2	35,400.00	20,000.00		27,200.00	27,057.85	142.15
Audit Services	20-135- 2	60,000.00	57,500.00		57,500.00	55,000.00	2,500.00
ASSESSMENT OF TAXES							
Salaries & Wages	20-150- 1	40,000.00	35,428.00		20,428.00	15,657.49	4,770.51
Other Expenses	20-150- 2	40,000.00	70,000.00		70,000.00	54,391.14	15,608.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
COLLECTION OF TAXES:							
Salaries & Wages	20-145- 1	57,000.00	55,000.00		55,000.00	53,914.50	1,085.50
Other Expenses	20-145- 2	28,000.00	27,000.00		27,000.00	24,482.74	2,517.26
LEGAL SERVICES:							
Salaries & Wages	20-155- 1	101,000.00	97,110.00		97,110.00	97,110.00	
Other Expenses	20-155- 2	60,000.00	50,000.00		50,000.00	41,592.27	8,407.73
MUNICIPAL PROSECUTOR	25-275- 1	16,000.00	13,927.00		13,927.00	13,926.64	0.36
ENGINEERING:							
Other Expenses	20-165- 2	16,000.00	15,000.00		15,000.00	4,974.93	10,025.07

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS <small>(A) OPERATIONS WITHIN "CAPS" (CONTINUED)</small>	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
ZONING COMMISSION:							
Salaries & Wages	21-185- 1	500.00	500.00		500.00		500.00
Other Expenses	21-185- 2	14,000.00	24,000.00		24,000.00	12,723.34	11,276.66
PUBLIC SAFETY:							
FIRE:							
Other Expenses	25-265- 2	95,900.00	90,000.00		101,900.00	101,900.00	
POLICE:							
Salaries & Wages	25-240- 1	2,661,000.00	2,650,000.00		2,584,845.00	2,489,789.12	95,055.88
Other Expenses	25-240- 2	214,000.00	193,000.00		193,000.00	192,866.97	133.03
EMERGENCY MANAGEMENT:							
Other Expenses	25-252- 2	32,000.00	20,000.00		20,000.00	19,925.00	75.00
FIRST AID CONTRIBUTION	25-260- 2	20,000.00	34,000.00		20,000.00	20,000.00	
AMBULANCE SERVICE CONTRACT	25-260- 2	34,000.00	32,000.00		32,000.00	28,611.00	3,389.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS <small>(A) OPERATIONS WITHIN "CAPS"-(CONTINUED)</small>	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
MUNICIPAL COURT:							
Salaries & Wages	25-240- 1	170,000.00	164,000.00		156,000.00	155,675.88	324.12
Other Expenses	25-240- 2	35,000.00	35,000.00		35,000.00	31,760.00	3,240.00
PUBLIC DEFENDER:							
Other Expenses	43-495- 2	5,000.00	5,000.00		5,000.00	500.00	4,500.00
PUBLIC WORKS DEPARTMENT:							
Salaries & Wages	26-290- 1	1,085,000.00	1,054,000.00		1,054,000.00	987,520.27	66,479.73
Other Expenses	26-290- 2	775,000.00	750,000.00		750,000.00	739,041.97	10,958.03
BOARD OF HEALTH:							
Salaries & Wages	27-330- 1	44,431.00	42,000.00		42,000.00	39,394.50	2,605.50
Other Expenses	27-330- 2	9,050.00	7,700.00		8,200.00	8,171.72	28.28
Visiting Nurse Contract	27-330- 2	3,100.00	3,100.00		3,100.00	3,000.00	100.00
BLOODBORNE PATHOGENS (PER N.J.A.C. 12:100-4.2)							
Board of Health							
Other Expenses	27-330- 2	4,000.00	4,000.00		4,000.00		4,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS WITHIN "CAPS"-(CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
RECREATION:							
Salaries & Wages	28-370- 1	134,000.00	135,000.00		135,000.00	129,846.58	5,153.42
Other Expenses	28-370- 2	75,000.00	61,800.00		61,800.00	61,203.83	596.17
CELEBRATION OF EVENTS, ANNIVERSARIES OR HOLIDAYS	30-420- 2	3,000.00	3,000.00		3,000.00	587.65	2,412.35
CONTRIBUTION TO SENIOR CITIZEN CENTER	28-385- 2	15,000.00	15,000.00		15,000.00	15,000.00	
CONTRIBUTION TO YOUTH SERVICES COMMISSION	27-360- 2	3,000.00	3,000.00		3,000.00		3,000.00
RENTAL AGREEMENTS	20-100- 2	30,800.00	30,000.00		30,000.00	30,000.00	
INSURANCE:							
Group - Employees	23-220- 2	787,280.00					
Other Insurance	23-210- 2	246,950.00					
Workmen Compensation Insurance	23-215- 2	185,400.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX
UNIFORM FIRE SAFETY ACT CONTRACT-							
Borough of Somerville	25-265- 2	17,000.00	17,000.00		17,000.00	17,000.00	
HEALTH SERVICES CONTRACT-							
Borough of Somerville and Borough of Raritan	27-330- 2	82,000.00	74,494.00		74,494.00	74,494.00	
AMBULANCE SERVICES- Borough of Raritan, Borough of							
South Bound Brook and Twp. Of Bridgewater	25-260- 2	33,564.00	46,000.00		46,000.00	45,111.00	889.00
ANIMAL CONTROL CONTRACT-							
Township of Bridgewater and Borough of Raritan	27-340- 2	36,175.00	34,740.00		34,740.00	34,739.56	0.44
ASSESSMENT OF TAXES:							
Borough of Raritan	20-150- 2	35,000.00	35,428.00		35,428.00	35,428.00	
BUILDING INSPECTOR							
Borough of Raritan	22-195 2	88,000.00	88,000.00		88,000.00	70,517.79	17,482.21
TOTAL INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	291,739.00	295,662.00		295,662.00	277,290.35	18,371.65

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED) PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	"FCOA"	APPROPRIATED					EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
		XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
DRUNK DRIVING ENFORCEMENT FUND	40-745- 2		5,906.18		5,906.18		5,906.18	
MUNICIPAL ALLIANCE ON ALCOHOLISM AND DRUG ABUSE	40-703- 2	10,549.00	12,852.00		12,852.00	12,852.00		
LOCAL MATCH	40-703- 2	2,634.00	3,213.00		3,213.00	3,213.00		
SOMERSET COUNTY YOUTH & RECREATION GRANT	40-725- 2	15,000.00						
SOMERSE COUNTY GIRLS ON THE RUN GRANT	40-726 2	5,000.00			4,000.00	4,000.00		
CLICK IT OR TICKET	40-707- 2	4,000.00			4,000.00	4,000.00		
CLEAN COMMUNITIES PROGRAM	40-707- 2		13,028.13		10,304.38	10,304.38	10,304.38	
HEALTH SERVICES STUDY	40-727- 2							
HEALTH SERVICES STUDY - MATCH	40-727- 2							
EMERGENCY MANAGEMENT ASSISTANCE	40-708- 2	5,000.00			5,000.00	5,000.00		
STORMWATER REGULATION GRANT	40-726- 2		5,103.00		5,103.00	5,103.00		
BODY ARMOR GRANT	40-709- 2	2,081.27			2,004.41	2,004.41		
NJ D.O.T. BUS REIMBURSEMENT	01-728- 2		45,000.00		45,000.00	45,000.00		
ALCOHOL EDUCATION REHABILITATION PROGRAM	40-702- 2	1,847.47						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS <small>(A) OPERATIONS - EXCLUDED FROM "CAPS" (CONTINUED)</small>	"FCOA"	APPROPRIATED					EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED	
PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES (CONTINUED)	XXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	
WALMART - OEM	40-713-2		1,000.00		1,000.00		1,000.00	
WALMART GRANT SUMMER NIGHTS	40-727-2		1,000.00					
DOMESTIC VIOLENCE GRANT (N.J.S.A. 40A:4-87 +\$3,432.00)	40-729-2		3,430.00	3,432.00		3,432.00		
NJ SPARKS	40-722-2		2,933.72					
STATE OF NJ SHARE GRANT - YARD WASTE	40-723-2			38,000.00		38,000.00		
AGGRESSIVE DRIVING GRANT (N.J.S.A. 40A:4-87 +\$13,100.00)	40-725-2			13,100.00		13,100.00		
RECYCLING TONNAGE GRANT	40-701-2		3,714.65	1,942.91		1,942.91		
SOMERSET COUNTY YOUTH SERVICES	40-714-2		10,000.00	30,000.00		30,000.00		
CHILD PASSENGER SAFETY GRANT (N.J.S.A. 40A:4-87 +\$4,004.00)	40-724-2			9,104.00		9,104.00		
TOTAL PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES	40-999		80,218.24	189,961.88		189,961.88		
TOTAL OPERATIONS-EXCLUDED FROM "CAPS"	34-305		1,412,328.50	2,086,313.88		2,149,313.88	63,713.42	
DETAIL:								
SALARIES & WAGES	34-305-1		75,000.00					
OTHER EXPENSES	34-305-2		1,337,328.50	2,086,313.88		2,149,313.88	63,713.42	

CURRENT FUND - APPROPRIATIONS

	"FCOA"	APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(E) DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"							
(1) DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
EMERGENCY AUTHORIZATIONS	46-870- 2			XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS- 5 YEARS (N.J.S.A. 40A:4-5)	46-875- 2	60,000.00	60,000.00	XXXXXXXXXXXX	60,000.00	60,000.00	XXXXXXXXXXXX
SPECIAL EMERGENCY AUTHORIZATIONS- 3 YEARS (N.J.S.A. 40A:4-5.1 & 40A:4-5.13)	46-871- 2			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
DEFERRED CHARGES TO FUTURE TAXATION - UNFUNDED:				XXXXXXXXXXXX			XXXXXXXXXXXX
ORDINANCE 993	46-872- 2	600.00		XXXXXXXXXXXX			XXXXXXXXXXXX
ORDINANCE 830	46-872- 2		419.39	XXXXXXXXXXXX	419.39	419.39	XXXXXXXXXXXX
ORDINANCE 974	46-872- 2		500.00	XXXXXXXXXXXX	500.00	500.00	XXXXXXXXXXXX
ORDINANCE 896	46-872- 2		878.78	XXXXXXXXXXXX	878.78	878.78	XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
TOTAL DEFERRED CHARGES - MUNICIPAL - EXCLUDED FROM "CAPS"	46-999	60,600.00	61,798.17	XXXXXXXXXXXX	61,798.17	61,798.17	XXXXXXXXXXXX
(F) JUDGMENTS (N.J.S.A. 40A:4-45.3C)	37-480- 2						
(N) TRANSFERRED TO BOARD OF EDUCATION FOR USE OF LOCAL SCHOOLS (N.J.S.A. 40:48-17.1 & 17.3)	29-405- 2			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(G) WITH PRIOR CONSENT OF LOCAL FINANCE BOARD: CASH DEFICIT OF PRECEDING YEAR	46-885- 2			XXXXXXXXXXXX			XXXXXXXXXXXX
				XXXXXXXXXXXX			XXXXXXXXXXXX
(H-2) TOTAL GENERAL APPROPRIATIONS FOR MUNICIPAL PURPOSES EXCLUDED FROM "CAPS"	34-309	3,116,928.50	3,821,112.05	XXXXXXXXXXXX	3,884,112.05	3,715,120.81	66,823.15

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS		APPROPRIATED				EXPENDED 2006	
		FOR 2007	FOR 2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2005 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
(A) OPERATIONS :							
(a+b) WITHIN "CAPS" - INCLUDING CONTINGENT	34-299	8,504,811.00	7,094,065.00		7,020,865.00	6,637,881.01	382,983.99
STATUTORY EXPENDITURES	XXXXXX	298,883.00	282,594.00		292,794.00	260,700.05	32,093.95
(a) OPERATIONS - EXCLUDED FROM "CAPS"	XXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
OTHER OPERATIONS	34-300	1,040,371.26	1,600,690.00		1,663,690.00	1,618,348.23	45,341.77
UNIFORM CONSTRUCTION CODE	22-999						
INTERLOCAL MUNICIPAL SERVICE AGREEMENTS	42-999	291,739.00	295,662.00		295,662.00	277,290.35	18,371.65
ADDITIONAL APPROPRIATIONS OFFSET BY REVS.	34-303						
PUBLIC & PRIVATE PROGS. OFFSET BY REVS.	40-999	80,218.24	189,961.88		189,961.88	189,961.88	
TOTAL OPERATIONS - EXCLUDED FROM "CAPS"	34-305	1,412,328.50	2,086,313.88		2,149,313.88	2,085,600.46	63,713.42
(C) CAPITAL IMPROVEMENTS	44-999	108,000.00	65,000.00		65,000.00	61,890.27	3,109.73
(D) MUNICIPAL DEBT SERVICE	45-999	1,536,000.00	1,608,000.00		1,608,000.00	1,505,831.91	XXXXXXXXXXXXXX
(E) TOTAL DEFERRED CHARGES (SHEET 18+28)	46-999	60,600.00	61,798.17		61,798.17	61,798.17	XXXXXXXXXXXXXX
(F) JUDGMENTS	37-480						
(G) CASH DEFICIT - WITH PRIOR CONSENT OF LFB	46-885						XXXXXXXXXXXXXX
(K) LOCAL DISTRICT SCHOOL PURPOSES	29-410						XXXXXXXXXXXXXX
(N) TRANSFERRED TO BOARD OF EDUCATION	29-405						XXXXXXXXXXXXXX
(M) RESERVE FOR UNCOLLECTED TAXES	50-899	1,400,000.00	1,345,000.00	XXXXXXXXXXXXXX	1,345,000.00	1,345,000.00	XXXXXXXXXXXXXX
TOTAL GENERAL APPROPRIATION	34-499	13,320,622.50	12,542,771.05		12,542,771.05	11,958,701.87	481,901.09

DEDICATED SEWER UTILITY BUDGET- CONTINUED

11. APPROPRIATIONS FOR SEWER UTILITY	"FCOA"	APPROPRIATED				EXPENDED 2006	
		2007	2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
OPERATING:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Salaries & Wages	55-501- 1	186,000.00	186,000.00		186,000.00	160,900.27	25,099.73
Other Expenses	55-502- 2	135,000.00	135,000.00		135,000.00	130,846.43	4,153.57
Insurance-Other	55-503- 2	45,000.00	40,000.00		40,000.00	40,000.00	
Group Insurance for Employees	55-504- 2	100,000.00	95,000.00		95,000.00	95,000.00	
SRVSA- Treatment Costs	55-505- 2	1,500,000.00	1,419,576.72		1,419,576.72	1,401,274.38	18,302.34
CAPITAL IMPROVEMENTS:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Down Payments on Improvements	55-510- 2						
Capital Improvement Fund	55-511- 2						
Capital Outlay	55-512- 2						
DEBT SERVICE:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Payment of Bond Principal	55-520- 2						XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation & Capital Notes	55-521- 2						XXXXXXXXXXXXXXXXXX
Interest on Bonds	55-522- 2						XXXXXXXXXXXXXXXXXX
Interest on Notes	55-523- 2						XXXXXXXXXXXXXXXXXX

DEDICATED SEWER UTILITY BUDGET - CONTINUED

11. APPROPRIATIONS FOR SEWER UTILITY	"FCOA"	APPROPRIATED				EXPENDED 2006	
		2007	2006	FOR 2006 BY EMERGENCY APPROPRIATION	TOTAL FOR 2006 AS MODIFIED BY ALL TRANSFERS	PAID OR CHARGED	RESERVED
DEFERRED CHARGES AND STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
DEFERRED CHARGES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Emergency Authorizations	55-530- 2		60,000.00	XXXXXXXXXXXXXXXXXX	60,000.00	60,000.00	
Overexpenditure of Appropriation Reserves	55-530- 2			XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
				XXXXXXXXXXXXXXXXXX			
STATUTORY EXPENDITURES:	XXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Contribution To:							
Public Employees' Retirement System	55-540- 2						
Social Security System (O.A.S.I.)	55-541- 2	25,000.00	25,000.00		25,000.00	25,000.00	
Unemployment Compensation Insurance (N.J.S.A. 43:21-3 et. seq.)	55-542- 2						
JUDGMENTS	55-531- 2						
DEFICIT IN OPERATIONS IN PRIOR YEARS	55-532- 2						XXXXXXXXXXXXXXXXXX
SURPLUS (GENERAL BUDGET)	55-545- 2	1,000,000.00	1,000,000.00		1,000,000.00	1,000,000.00	XXXXXXXXXXXXXXXXXX
TOTAL SEWER UTILITY APPROPRIATIONS	55-599	2,991,000.00	2,960,576.72		2,960,576.72	2,913,021.08	47,555.64

DEDICATED ASSESSMENT BUDGET

UTILITY

	"FCOA"	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
14. DEDICATED REVENUES FROM				
ASSESSMENT CASH	51-101			
DEFICIT ()				
UTILITY BUDGET)	51-885			
TOTAL	51-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT		APPROPRIATED		
PAYMENT OF BOND PRINCIPAL	51-920	2007	2006	Expended 2006 Paid or Charged
PAYMENT OF BOND ANTICIPATION NOTES	51-925			
TOTAL	51-999			

Dedication by Rider - (N.J.S.40:39) " The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheats; Federal Grant;

Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement

of Sale of Gasoline to State Automobiles; State Training Fees-Uniform Construction Code Act; Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse -

Program Income; Board of Recreation Commissioners, Housing and Development Act of 1974, and Recycling Program, Municipal Public Defender, Parking Offenses Adjudication Act, Developer's

Escrow Fund, and UCC Code Enforcement Fee 3rd Party NJSA 51:27C-119 NJAC5:23-4.12 Disposal of Forfeited Property (PL 1986, c135) ; Beautification & Trees Donations (NJSA 40A:5-29)

Drug Abuse Resistance Education Program (PL 1989, c51) ; Uniform Fire Safety Act Penalty Monies (NJSA 52:27D-192 et seq)

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement. "

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2006

ASSETS			
Cash and Investments	1110100	\$3,245,661.75	
Due From State of New Jersey (c. 20, P.L. 1971)	1111000	68,015.45	
Federal and State Grants Receivable	1110200		
Receivables with Offsetting Reserves:	xxxxxxx	xxxxxxxxxxxxx	
Taxes Receivables	1110300	366,632.75	
Tax Title Liens Receivable	1110400	164,108.10	
Property Acquired by Tax Title Lien Liquidation	1110500	163,000.00	
Other Receivables	1110600	47,806.99	
Deferred Charges Required to be in 2006 Budget	1110700		
Deferred Charges Required to be in Budgets Subsequent to 2007	1110800	240,000.00	
TOTAL ASSETS	1110900	\$4,295,225.04	

LIABILITIES, RESERVES AND SURPLUS			
*Cash Liabilities	2110100	\$1,442,062.82	
Reserves for Receivables	2110200	741,547.84	
Surplus	2110300	2,111,614.38	
TOTAL LIABILITIES, RESERVES and SURPLUS		\$4,295,225.04	

School Tax Levy Unpaid	2220100		
Less: School Tax Deferred	2110200		
*Balance Included in Above "Cash Liabilities"	2220300		

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT SURPLUS

	2006	2005	
Surplus Balance, January 1st	2310100	\$2,134,785.99	\$2,008,225.81
Current Revenue on a Cash Basis: Current Taxes			
*(Percentage collected: 2006 97.87% 2005 98.20%)	2310200	20,138,205.61	18,699,931.53
Delinquent Taxes	2310300	321,085.60	361,113.65
Other Revenues and Additions to Income	2310400	5,109,027.16	5,215,148.86
TOTAL FUNDS	2310500	27,703,104.36	26,284,419.85
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	11,095,602.96	10,765,670.03
School Taxes (including Local and Regional)	2310700	11,205,149.00	10,647,043.00
County Taxes (including Added Tax Amounts)	2310800	3,150,649.80	3,029,336.60
Special District Taxes	2310900		
Other Expenditures and Deductions from Income	2311000	140,088.22	7,584.23
Total Expenditures and Tax Requirements	2311100	25,591,489.98	24,449,633.86
LESS: Expenditures to be Raised by Future Taxes	2311200		300,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	25,591,489.98	24,149,633.86
Surplus Balance - December 31st	2311400	\$2,111,614.38	\$2,134,785.99

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2007 Budget			
Surplus Balance December 31, 2006	2311500	\$2,111,614.38	
Current Surplus Anticipated in - 2007 Budget	2311600	1,800,000.00	
Surplus Balance Remaining	2311700	\$311,614.38	

(Important: This appendix must be included in advertisement of budget.)

2007
CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
if no Capital Budget is included, check the reason why:

_____ Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund,
Capital Line Items and Down Payments on Improvements.

_____ No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi - Year list of planned capital projects, including the current year.
Check appropriate box for numbers of years covered, including current year:

_____ 3 years. (Population under 10,000)

_____ x _____ 6 years. (Over 10,000 and all county governments)

_____ _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting a capital improvement program.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

IT IS A REQUIREMENT THAT A PROJECTED CAPITAL IMPROVEMENT PROGRAM BE MADE PART OF OF THE 2007 MUNICIPAL BUDGET. THE IMPROVEMENTS ARE ESTIMATED AND MAY BE ADJUSTED.

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	ANTICIPATED		REALIZED IN CASH IN 2005	APPROPRIATIONS	FCOA	APPROPRIATED		EXPENDED 2005	
		2006	2005				FOR 2006	FOR 2005	PAID OR CHARGED	RESERVED
Amount To Be Raised By Taxation	54-190				Development of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
Interest Income	54-113				Salaries & Wages	54-385-1				
Reserve Funds:					Other Expenses	54-385-2				
					Maintenance of Lands for Recreation and Conservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-375-1				
					Other Expenses	54-375-2				
					Historic Preservation:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Salaries & Wages	54-176-1				
					Other Expenses	54-176-2				
					Acquisition of Lands for Recreation and Conservation	54-915-2				
					Acquisition of Farmland	54-916-2				
					Down Payment on Improvements	54-902-2				
					Debt Service:		XXXXXX	XXXXXX	XXXXXX	XXXXXX
					Payment of Bond Principal	54-920-2				XXXXXX
					Payment of Bond Anticipation Notes and Capital Notes	54-925-2				XXXXXX
					Interest on Bonds	54-930-2				XXXXXX
					Interest on Notes	54-935-2				XXXXXX
					Reserve for Future Use	54-950-2				
					Total Trust Fund Appropriations	54-499				

SUMMARY OF PROGRAM

Year Referendum Passed/ Implemented _____ (Date)

Rate Assessed: \$ _____

Total Tax Collected to date: \$ _____

Total Expended to date: \$ _____

Total Acreage Preserved to date: _____ (Acres)

Recreation land preserved in SFY 2004: _____ (Acres)

Farmland Preserved in SFY 2004: _____ (Acres)

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Borough of Manville - County of Somerset

Year Ending: December 31, 2005

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et. seq. Please identify each change order by name of project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)

If you have not had a change order exceeding 20 percent threshold for the year indicated above please check here and certify below.

8/15/07
Date


Clerk of Governing Body

SECTION 2 - UPON ADOPTION FOR YEAR 2006
 (ONLY TO BE INCLUDED IN THE BUDGET AS FINALLY ADOPTED)

RESOLUTION

BE IT RESOLVED BY THE SOMERSET GOVERNING BODY OF THE MANVILLE COUNTY OF MANVILLE
 THAT THE BUDGET HEREIN BEFORE SET FORTH IS HEREBY ADOPTED AND SHALL CONSTITUTE AN APPROPRIATION FOR THE PURPOSES OF
 THE SUMS THEREIN AS SET FORTH AS APPROPRIATIONS, AND AUTHORIZATION OF THE AMOUNT OF:

(a) \$ 6,860,700.85 (ITEM 2 BELOW) FOR MUNICIPAL PURPOSES,
 (b) \$ 0.00 (ITEM 3 BELOW) FOR SCHOOL PURPOSES IN TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-2) TO BE RAISED BY TAXATION AND,
 (c) \$ _____ (ITEM 4 BELOW) TO BE ADDED TO THE CERTIFICATE OF AMOUNT TO BE RAISED BY TAXATION FOR LOCAL SCHOOL PURPOSES IN
 TYPE II SCHOOL DISTRICTS ONLY (N.J.S. 18A:9-3) AND CERTIFICATION TO THE COUNTY BOARD OF TAXATION OF THE FOLLOWING
 SUMMARY OF GENERAL REVENUES AND APPROPRIATIONS:
 (d) \$ _____ OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND LEVY

RECORDED VOTE

(Insert last name)

AYES { Asher
 { Strimski
 { Petrock
 { Petrone
 { Quick
 { Syabo

NAYS {
 {
 {

ABSTAINED {

ABSENT {

SUMMARY OF REVENUES

1. General Revenues			
Surplus Anticipated		08-100	1,800,000.00
Miscellaneous Revenues Anticipated		13-099	4,434,921.65
Receipts from Delinquent Taxes		15-499	225,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)		07-190	6,860,700.85
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 41	07-195		
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		0.00
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only			
4. To Be Added To the Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts Only:			
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)	07-191		0.00
Total Amount to be Raised by Taxation for Schools in Type II School Districts Only			
TOTAL REVENUES		13-299	13,320,622.50


SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:

Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(a&b) Operations Including Contingent	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(e) Deferred Charges and Statutory Expenditures - Municipal	34-201	8,504,811.00
Excluded from "CAPS"	34-209	298,883.00
(a) Operations - Total Operations Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX
(b) Capital Improvements	34-305	1,412,328.50
(d) Municipal Debt Service	44-999	108,000.00
(e) Deferred Charges - Municipal	45-999	1,536,000.00
(f) Judgments	46-999	60,600.00
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	37-480	
(g) Cash Deficit	29-405	
(k) For Local District School Purposes	46-885	
(m) Reserve for Uncollected Taxes (Included Other Reserves If Any)	29-410	
	50-899	1,400,000.00
	07-195	
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)		
TOTAL APPROPRIATIONS	34-499	\$13,320,622.50

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the _____ day of _____, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this _____ 13th _____ day of _____ August _____, 2007.


 _____, Clerk